



Agenda Date: 06/23/2015
Agenda Item: 3.5

STAFF REPORT

Date: Tuesday, June 23, 2015

To: Bryan H. Montgomery, City Manager

From: Kevin Rohani, Public Works Director/City Engineer

Subject: Adopt a Resolution Authorizing the City Manager to Execute an Agreement with Ellis and Ellis Sign Systems Illuminated Creations Inc. to Fabricate and Install Two Directional Signs and One Freeway Monument Sign

Approved and Forwarded to City Council:


Bryan H. Montgomery, City Manager

Background and Analysis

The City installed the first in a series of directional monument signs on O'Hara Avenue near the intersection of Neroly Road in March of 2011. The sign received a positive response from the Council and the Community. Subsequently staff was directed to develop an agreement with Ellis and Ellis Sign Systems Illuminated Creations Inc. to fabricate and install three additional directional signs on the major roads in the City, as well as a monument gateway sign for the intersection of the Highway 160 off-ramp to Main Street. This project was funded by the Redevelopment Agency. Only one directional sign was constructed at the west end of Laurel Road near the Highway 4 intersection by this project. The recession and dissolution of the Redevelopment Agency by the State of California put a stop to a number of projects moving forward and subsequently contracts expired.

It has been approximately five (5) years since this sign project was initiated. With the improved economy and new funding sources, several projects that had been on-hold for the past few years have now been re-activated and are in the design and construction phase. The feature projects are: Main Street Rehabilitation (Bridgehead Road to Big Break Road) and Highway 160/Main Street Gateway Monument and Improvements.

To address the monument sign needs for these projects, staff contacted Ellis and Ellis Sign Systems Illuminated Creations Inc., whom were originally involved on this project for the two directional signs on Main Street and the Highway 160/Main Street gateway sign. The design of the signs has already been completed and this proposal is for fabrication and installation of the signs for both projects.

By entering into this agreement, all the signs will be fabricated and installed without any delays and in time for the completion of the projects. This project will not only enhance the entrance into the City of Oakley, but also compliment the new Main Street and its intersection with Highway 160.

Fiscal Impact

Approval of the resolution will authorize the City Manager to execute an agreement with Ellis and Ellis Sign Systems Illuminated Creations Inc. for a cost not to exceed \$101,227.04. It is recommended that this sign project be funded from Traffic Impact Fee (TIF) revenues. The TIF fund for FY 2014/15 has exceeded its revenue projections by over \$300,000 and is best suited to fund this project. The additional TIF revenues are a result of the increased building permits in Oakley.

Staff Recommendation

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute the agreement with Ellis and Ellis Sign Systems Illuminated Creations Inc. for the fabrication and installation of two lighted directional monument signs and one lighted freeway monument.

Attachments

- 1) Proposals
- 2) Resolution

Ellis & Ellis Sign Systems
 Illuminated Creations, Inc.
 1111 Joellis Way
 Sacramento CA 95815
 United States
 Phone: 916-924-1936
 Fax : 916-924-3133
 www.ellissigns.com
 EIN # : 68-0007793
 License #: C-45 545167 / DIR # 1000000445

Quote 4714 - City of Oakley Freeway Monument revision 1	Expiration Date : 07/31/2015
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Quote for	Contact	Shipping/Install
City of Oakley 3231 Main Street Oakley CA 94561 United States	Joshua McMurray Phone : (925) 625-7004 Email : mcmurray@ci.oakley.ca.us Address : 3231 Main Street Oakley CA 94561 United States	3231 Main Street Oakley CA 94561 United States Ship By : Install

Quote #	Quote Date	Sales Rep	Payment Terms	PO	PO Date
4714	03/03/2015	Brad Mills bmills@ellissigns.com	Net 10		

Items

#	Item	Qty	Unit Price	Total	Tax
1	S/F Freeway monument Sign -9'4" x 23'1" x 30" fabricated aluminum Monument sign. - fabricated reverse pan channel leaf w/ internal steel tube support structure attached to main cabinet framing structure. Leaf to have 1 1/2" deep aluminum fabricated channel veins with white LED's for halo illumination and attached to leaf with 1/2" standoffs. Leaf is painted finish to match PMS 5753C. Vein is painted finish to match PMS 476C. (routed out veins with 1" returns). - 2'10" x 14' x 30" deep steel frame structure with Thin Brick Base "890 Old Town Red" by H.C. Muddox. 1/4" thick FCO Stem painted to match 5753C stood off from brick base 1/2". -2 1/4" deep reverse fabricated aluminum Pan Channel letters with internal steel tube support structures attached to main base & White LED's for Halo illumination. All letters to have oversized .080" aluminum backers painted black for halo illumination purpose. - Sign to be installed with reinforced concrete spread footing in landscape area per provided engineering. Prevailing Wage Installation	1	\$34,390.33	\$34,390.33	\$0.00

Total

Sub Total	Total Tax (Tax Percentage)	Final Price
\$34,390.33	\$0.00(8.5%)	\$34,390.33

Downpayment (0.0 %)	\$0.00
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Notes : Electrical source to be supplied to install site within six feet of sign location by others.
If electrical supply is not in place prior to sign installation, additional trip fee will be assessed.
Quoted for clear unobstructed level installation site and clear unobstructed level access to installation location/s for all Ellis & Ellis Sign Systems personnel and equipment.
Quoted for installation in a non-paved area. Core drilling or paving demolition and restoration, if required, will be at additional cost.
Quoted for drilling in dry and normal soil conditions. If excessively wet or rocky conditions are encountered, additional cost will be assessed.
Installation is quoted for non-union "Prevailing Wage".
Quote does not include removal or disposal of any existing signs.
Permits & Lane closures are not included, but can be provided at additional charge.
Sales tax rate subject to change.
Balance due upon completion.

for **City of Oakley**

Signature		Date	
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We agree to your terms and conditions Please proceed with the order.

Ellis & Ellis Sign Systems
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 Sacramento CA 95815
 United States
 Phone: 916-924-1936
 Fax : 916-924-3133
 www.ellissigns.com
 EIN # : 68-0007793
 License #: C-45 545167 / DIR # 1000000445

Quote 4713 - Directional Monument Signs Revising Quote 8385-1rv2 revision 1	Expiration Date : 04/02/2015
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Quote for	Contact	Shipping/Install
City of Oakley 3231 Main Street Oakley CA 94561 United States	Joshua McMurray Phone : (925) 625-7004 Email : mcmurray@ci.oakley.ca.us Address : 3231 Main Street Oakley CA 94561 United States	3231 Main Street Oakley CA 94561 United States Ship By : Install

Quote #	Quote Date	Sales Rep	Payment Terms	PO	PO Date
4713	03/03/2015	Brad Mills bmills@ellissigns.com	Net 10		

Items

#	Item	Qty	Unit Price	Total	Tax
1	D/F Directional Sign Fabricated D/F directional Monument, overall size apx 8'7" x 8'2", to consist of apx 84" x 76" fabricated sign body clad with brick veneer, (4) 10" x 52" illuminated cabinets recessed into structure on each side, (8) total, faces attached with screws for serviceability, faces to have copy routed out and backed with white Lexan, cabinets to have internal white LED illumination, header copy to be reverse fabricated aluminum, internal halo LED illumination, logo graphic to be halo LED illuminated with oversized aluminum backer, leaf veins to be separate and halo illuminated, mounted to face of leaf, paint color to match existing. (1) Sign to be built and installed in 2015 (1) Sign to be built and installed in 2016	2	\$21,063.00	\$42,126.00	\$3,580.71
2	Prevailing Wage Installation (1) Sign to be installed in 2015 in landscape area.	1	\$10,160.00	\$10,160.00	\$0.00
3	Prevailing Wage Installation (1) Sign to be installed in 2016 in landscape area.	1	\$10,970.00	\$10,970.00	\$0.00

Total

Sub Total	Total Tax (Tax Percentage)	Final Price
\$63,256.00	\$3,580.71(8.5%)	\$66,836.71

Downpayment (0.0 %)	\$0.00
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Notes : Electrical source to be supplied to install site within six feet of sign location by others.
If electrical supply is not in place prior to sign installation, additional trip fee will be assessed.
Quoted for clear unobstructed level installation site and clear unobstructed level access to installation location/s for all Ellis & Ellis Sign Systems personnel and equipment.
Quoted for installation in a non-paved area. Core drilling or paving demolition and restoration, if required, will be at additional cost.
Quoted for drilling in dry and normal soil conditions. If excessively wet or rocky conditions are encountered, additional cost will be assessed.
Installation is quoted for "Prevailing Wage".
Quote does not include removal or disposal of any existing signs.
Engineering, permits, lane closures, and traffic control are not included, but can be provided at additional charge.
Sales tax rate subject to change.
Balance due upon completion.

for **City of Oakley**

Signature

Date

We agree to your terms and conditions Please proceed with the order.

RESOLUTION NO. __-15

A RESOLUTION OF THE CITY OF OAKLEY APPROVING AN AGREEMENT WITH ELLIS AND ELLIS SIGN SYSTEMS ILLUMINATED CREATIONS INC. FOR FABRICATION AND INSTALLATION OF TWO DIRECTIONAL SIGNS AND ONE FREEWAY MONUMENT SIGN AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT

WHEREAS, Ellis and Ellis Sign Systems Illuminated Creations Inc. was to design and construct monumentation signage at the City's major entryways to enhance aesthetics and way-finding; and

WHEREAS, Ellis and Ellis Sign Systems Illuminated Creations Inc. has created a proprietary, original lighted directional and monumentation sign under the direction of the City of Oakley; and

WHEREAS, Ellis and Ellis Sign Systems Illuminated Creations Inc. has successfully fabricated and installed the first of the lighted directional monument signs on O'Hara Avenue; and

WHEREAS, Ellis and Ellis Sign Systems Illuminated Creations Inc. has submitted a proposal to fabricate and install two lighted directional signs and one freeway monument sign for an amount not to exceed \$101,227.04.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, by the City Council of the City of Oakley that the agreement with Ellis and Ellis Sign Systems Illuminated Creations Inc. for the fabrication and installation of two directional signs and one freeway monument sign for an amount not to exceed \$101,227.04 is approved and the City Manager is hereby authorized to execute said Agreement.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 23rd of June, 2015 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

APPROVED:

Doug Hardcastle, Mayor

ATTEST:

Libby Vreonis, City Clerk

Date